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Income Details		Income BDS	Income With Conversion BDS	Income BDSPG	Income With Conversion BDSPG	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel	Income Hospital
136672800	136672800	16921260	16921260	0	0	0	0	0	0	0

Not Match Count- 0

Expenses Details		Expenses BDS	Expenses With Conversion BDS	Expenses BDSPG	Expenses With Conversion BDSPG	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel	Exp Ho
132976861	132976861	16175353	16175353	0	0	0	0	0	0	44

Total Salary Details

Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
106710164	106710164

Approved Format for Fee Computation for Academic Year 2026-27

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- Fields marked with (*) are mandatory.
- Select the fee status and enter the corresponding amount.
- All figures must be in absolute terms (in Rs. only) and not in lakhs.

1	Name of the College/Institute: VYWS Dental College, Amravati Code: BDS0009 Stream: BDS Year: 2026-27 Location: VYWS Dental College & Hospital, Tapovan-Wadali Road, Camp, Amravati - 444602
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2	A) Fee for Academic Year - 2025-26 :-	Approved	Tuition Fee	Development Fee	Total Fee
	B) Fee for Academic Year - 2024-25 :-	Approved	329777	41223	371000
	C) Fee for Academic Year - 2023-24 :-	Approved	300909	30091	331000
	D) Fee for Academic Year - 2022-23 :-	Approved	300909	30091	331000
	E) Fee for Academic Year - 2021-22 :-	Approved	345455	34545	380000
	F) Fee for Academic Year - 2020-21 :-	Approved	345455	34545	380000
	G) Fee for Academic Year - 2019-20 :-	Approved	345455	34545	380000
	B) Fee Proposed by College for Academic Year 2026-27	Proposal Status Yes Proposed fee for 2026-27 Rs. 423104			
	C) Hospital Status:	Select			
	D) If owned, date of Hospital Establishment:	dd/mm/yyyy			

3.	Whether undertaking on stamp paper submitted reg. refund?	:: Select Yes/No ::		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 21/11/2025 12:13 PM)	101144364	252861	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 21/11/2025 12:13 PM)	0	0	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	101144364	252861	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 Click here for Detailed break-up (Last updated on - 21/11/2025 12:14 PM)	20950033 (21%)	52375	
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 29/11/2025 02:50 PM)	1018000	2545	
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 21/11/2025 12:20 PM)	0	0	

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3632292) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	121076397	302691
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	12107640	30269
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5557407	13894
4.2.4	Hospital deficit Click here for Detailed break-up (Last updated on - 29/11/2025 03:14 PM)	3109292	7773
4.3	Usage charge for building Rs. 8625 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	3450000	8625
4.4	Depreciation on other assets at approved rates Click here for Detailed break-up (Last updated on - 30/10/2025 12:42 PM)	4470540	11176
4.5	Total of (4.2.2.2 to 4.4)	149771276	374428
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 11/10/2025 01:58 PM)		400
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(311+0+0+49+32+0) (Excluding TFWS, J&K, and Repeaters)		392
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		400
4.9	Per Student Fee (4.5/4.8)		374428
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		374428
4.10	Development fee (10% of 4.9.1)		37443
4.10.1	Total fee (4.9.1 + 4.10)		411871
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(7489) / NBA Courses -0 (0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 7489 Ph.D Holder - 4.76% - Add = 0 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 1872 Placement of students - 100% - Add = 1872 Click here for Detailed break-up (Last updated on - 17/10/2025 10:59 AM)		11233
4.10.3	Total Development Fee (4.10 + 4.10.2-(48676)) or Limited to 15% of Tuition Fee(4.9.1- (56164)) whichever is less.		48676
4.10.4	Total Fee (4.9.1 + 4.10.3)		423104

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Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	Social Gathering Fee Income	856000
2	Admission / Application Form Fees	162000
Total		1018000