


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BDS PG

1	Name of the College/Institute: VYWS Dental College, Amravati Code: BDS0009 Stream: BDS PG Year: 2024-25 Location: VYWS Dental College & Hospital, Tapovan-Wadali Road, Camp, Amravati - 444602		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	427000 427000 550000 550000 550000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 770808 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28/08/1989	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	14548623	484954
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14548623	484954
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2723648	90788
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17272271	575742
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (345445) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17272271	575742
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1727227	57574
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	523350	17445
4.2.4	Hospital deficit	485682	16189
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	247500	8250
4.4	Depreciation on other assets at approved rates	298850	9962
4.5	Total of (4.2.2.2 to 4.4)	20554880	685163
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	30	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	685163	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	685163	
4.10	Development fee (10% of 4.9.1)	68516	
4.10.1	Total fee (4.9.1 + 4.10)	753679	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(13703) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 13703 Ph.D Holder - 0% - Add = 0	17129	

	Research Publications in international journals & Patents - 4.29 per faculty per year - Add = 3426 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(85645)) or Limited 15% of Tuition Fee(4.9.1- (102774)) whichever is less.	85645
4.10.4	Total Fee (4.9.1 + 4.10.3)	770808
Date	29.11.2023	
Place	Amravati	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	 <p style="text-align: center;">DEAN Dental College & Hospital Amravati</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p>	
Date		
Disallowance:-	<p style="text-align: right;"><i>Rhordhale/Car</i></p> <p style="text-align: right;"><i>Nitkedar</i></p> <p style="text-align: right;">President Vidarbha Youth Welfare Society, Amravati</p>	
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



CAP & Co.
CHARTERED ACCOUNTANT

[Signature]
PARTNER