

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

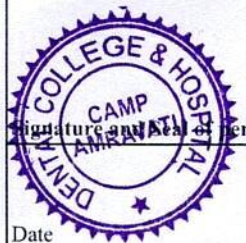
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BDS

1	Name of the College/Institute: VYWS Dental College, Amravati Code: BDS0009 Stream: BDS Year: 2024-25 Location: VYWS Dental College & Hospital, Tapovan-Wadali Road, Camp, Amravati - 444602		
2	a)	Approved	331000
	1. Information related to Fee For AY 2023-24	Approved	331000
	2. Information related to Fee For AY 2022-23	Approved	380000
	3. Information related to Fee For AY 2021-22	Approved	380000
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 485914 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28/08/1989	
3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	106653273	304724
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	106653273	304724
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	19503266	55724
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	126156539	360447
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2523131) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	126156539	360447
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	12615654	36045
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5790585	16545
4.2.4	Hospital deficit	465812	1331
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake	2887500	8250
	1. Usage Charges: 10000		
	2. Additional Usage Charges: 1000		
	3. For New Colleg Additional: 0		
	4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)		
4.4	Depreciation on other assets at approved rates	3257457	9307
4.5	Total of (4.2.2.2 to 4.4)	151173547	431924
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	350	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	327	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	350	
4.9	Per Student Fee (4.5/4.8)	431924	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	431924	
4.10	Development fee (10% of 4.9.1)	43192	
4.10.1	Total fee (4.9.1 + 4.10)	475116	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(8638) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8638 Ph.D Holder - 0% - Add = 0	10798	

	Research Publications in international journals & Patents - 0.74 per faculty per year - Add = 2160 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(53990)) or Limited 15% of Tuition Fee(4.9.1- (64789)) whichever is less.	53990
4.10.4	Total Fee (4.9.1 + 4.10.3)	485914

Date 29.11.2023

Place Amravati



R. B. Dhalekar

(Handwritten Signature)

Signature of person authorised in terms of section 2 (l) of the Act with Code No.

DEAN

Dental College & Hospital
Amravati

FOR OFFICE USE ONLY

President
Vidarbha Youth Welfare Society,
Amravati

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



CAP & Co.
CHARTERED ACCOUNTANT

(Handwritten Signature)
PARTNER