

Income Details			
Income BDS	Income With Conversion BDS	Income BDSPG	Income With Conversion BDSPG
116002355	116002355	16604500	16604500

Not Match Count- 0

Expenses Details			
Expenses BDS	Expenses With Conversion BDS	Expenses BDSPG	Expenses With Conversion BDSPG
126156539	126156539	17272271	17272271

121046557-121046557

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
121046557	121046557

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25

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- The fields marked with (*) are mandatory.
- Select Approved fee and enter amount of it.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: VYWS Dental College, Amravati Code: BDS0009 Stream: BDS Year: 2024-25 Location: VYWS Dental College & Hospital, Tapovan-Wadali Road, Camp, Amravati - 444602	
2	A) Fee for Academic Year - 2019-20 :- <input type="text" value="Approved"/>	<input type="text" value="380000"/>
	B) Fee for Academic Year - 2020-21 :- <input type="text" value="Approved"/>	<input type="text" value="380000"/>
	C) Fee for Academic Year - 2021-22 :- <input type="text" value="Approved"/>	<input type="text" value="380000"/>
	D) Fee for Academic Year - 2022-23 :- <input type="text" value="Approved"/>	<input type="text" value="331000"/>
	E) Fee for Academic Year - 2023-24 :- <input type="text" value="Approved"/>	<input type="text" value="331000"/>
	B) Fee Proposed by College for Academic Year 2024-25	Proposal Status Yes Proposed fee for 2024-25 Rs. <input type="text" value="485914"/>
	C) Hospital Status:	<input type="text" value="Own"/>
	D) If owned, date of Hospital Establishment :	<input type="text" value="28/08/1989"/>

3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Yes"/>
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4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) , (Last updated on - 03/11/2023 11:46 AM)	106653273	304724
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers Click here for Detailed break-up (Last updated on - 31/10/2023 04:54 PM)	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	106653273	304724
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23 Click here for Detailed break-up (Last updated on - 28/10/2023 12:32 PM)	19503266 (18%)	55724
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 31/10/2023 04:26 PM)	0	
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 29/10/2023 02:10 PM)	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	126156539	360447
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2523131) whichever is lower-	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	126156539	360447
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	12615654	36045
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5790585	16545
4.2.4	Hospital deficit Click here for Detailed break-up (Last updated on - 31/10/2023 04:25 PM)	465812	1331
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2887500	8250
4.4	Depreciation on other assets at approved rates Click here for Detailed break-up (Last updated on - 31/10/2023 04:23 PM)	3257457	9307

4.5	Total of (4.2.2.2 to 4.4)	151173547	431924
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 05/10/2023 10:59 AM)		350
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		327
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		350
4.9	Per Student Fee (4.5/4.8)		431924
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		431924
4.10	Development fee (10% of 4.9.1)		43192
4.10.1	Total fee (4.9.1 + 4.10)		475116
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(8638) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8638 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.74 per faculty per year - Add = 2160 Placement of students - 0% - Add = 0 Click here for Detailed break-up (Last updated on - 06/11/2023 11:55 AM)		10798
4.10.3	Total Development Fee (4.10 + 4.10.2-(53990)) or Limited to 15% of Tuition Fee(4.9.1- (64789)) whichever is less.		53990
4.10.4	Total Fee (4.9.1 + 4.10.3)		485914

Save Changes



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DEAN
Dental College & Hospital
Amravati