

Income Details			
Income BDS	Income With Conversion BDS	Income BDSPG	Income With Conversion BDSPG
116002355	116002355	16604500	16604500

Not Match Count- 0

Expenses Details			
Expenses BDS	Expenses With Conversion BDS	Expenses BDSPG	Expenses With Conversion BDSPG
126156539	126156539	17272271	17272271

121046557-121046557

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
121046557	121046557

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2024-25**

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- The fields marked with (\*) are mandatory.
- Select Approved fee and enter amount of it.
- All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	<b>Name of the College/Institute:</b> VYWS Dental College, Amravati <b>Code:</b> BDS0009 <b>Stream:</b> BDSPG <b>Year:</b> 2024-25 <b>Location:</b> VYWS Dental College & Hospital, Tapovan-Wadali Road, Camp, Amravati - 444602	
2	A) Fee for Academic Year - 2019-20 :- <input type="text" value="Approved"/>	<input type="text" value="550000"/>
	B) Fee for Academic Year - 2020-21 :- <input type="text" value="Approved"/>	<input type="text" value="550000"/>
	C) Fee for Academic Year - 2021-22 :- <input type="text" value="Approved"/>	<input type="text" value="550000"/>
	D) Fee for Academic Year - 2022-23 :- <input type="text" value="Approved"/>	<input type="text" value="427000"/>
	E) Fee for Academic Year - 2023-24 :- <input type="text" value="Approved"/>	<input type="text" value="427000"/>
	B) Fee Proposed by College for Academic Year 2024-25	Proposal Status Yes Proposed fee for 2024-25 Rs. <input type="text" value="770808"/>
	C) Hospital Status:	<input type="text" value="Own"/>
	D) If owned, date of Hospital Establishment :	<input type="text" value="28/08/1989"/>

3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Yes"/>
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4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. <a href="#">Click here for Detailed break-up (Teaching)</a> <a href="#">Click here for Detailed break-up (Non-Teaching)</a> (Last updated on - 03/11/2023 11:46 AM)	14548623	484954
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (Last updated on - 31/10/2023 04:54 PM)	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>14548623</b>	<b>484954</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23 <a href="#">Click here for Detailed break-up</a> (Last updated on - 28/10/2023 12:32 PM)	2723648 (19%)	90788
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 31/10/2023 04:26 PM)	0	
	b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (Last updated on - 29/10/2023 02:10 PM)	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17272271</b>	<b>575742</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (345445) whichever is lower-	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17272271</b>	<b>575742</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1727227	57574
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	<b>523350</b>	17445
4.2.4	Hospital deficit <a href="#">Click here for Detailed break-up</a> (Last updated on - 31/10/2023 04:25 PM)	485682	16189
4.3	Usage charge for building Rs. 8250 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	247500	8250
4.4	Depreciation on other assets at approved rates <a href="#">Click here for Detailed break-up</a> (Last updated on - 31/10/2023 04:23 PM)	298850	9962



4.5	Total of (4.2.2.2 to 4.4)	20554880	685163
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - 05/10/2023 10:59 AM)		30
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		30
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		30
4.9	Per Student Fee (4.5/4.8)		685163
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		685163
4.10	Development fee (10% of 4.9.1)		68516
4.10.1	Total fee (4.9.1 + 4.10)		753679
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(13703) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 13703 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 4.29 per faculty per year - Add = 3426 Placement of students - 0% - Add = 0 <a href="#">Click here for Detailed break-up</a> (Last updated on - 06/11/2023 11:55 AM)		17129
4.10.3	Total Development Fee (4.10 + 4.10.2- (85645)) or Limited to 15% of Tuition Fee(4.9.1- (102774)) whichever is less.		85645
4.10.4	Total Fee (4.9.1 + 4.10.3)		770808

Save Changes



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DEAN  
Dental College & Hospital  
Amravati